



Office of the Head
Division of Livestock Products Technology
Faculty of Veterinary Sciences & Animal Husbandry
Shuhama, Srinagar – 190006, Kashmir (J&K)

No: AU/FVS/LPT/HADP/24/23-25

Dated: 26/06/2024

The Director
Sheep Husbandry Department
Jammu (Chairman PGMC)

**Subject: HADP entitled “Promotion of wool and pelt for effective processing and marketing”-
Physical and Financial Progress as on 26 June 2024.**

Sir,

This is in reference to your office communication No: DSHJ/P&S/2024-25/4169-73 dated: 24-06-24 regarding the subject captioned above. In this context, kindly find attached physical and financial progress report of the HADP entitled “Promotion of wool and pelt for effective processing and marketing” as per prescribed format as on 26 June 2024.

Yours faithfully,

Dr. Asif Hassan Sofi
Head
Division of LPT

Copy to:

- Director Research, SKUAST-Kashmir for information.
- Dean, FVSc & AH, SKUAST-Kashmir for information

(Rs. In Lakhs)

S. No	Name of Work Activity Wise	Department	Approved Capex Budget	Funds Released	Expenditure	Physical Target	Achievement	Action Taken/ To be taken	Remarks
2023-24									
1	Revival of wool and pelt based cottage based industry, conservation, branding of ITK's.	SKUAST-K	25.00	25.00	22.21563	01 (ITK product)	01	Annexure 1	
2	R&D for technology development of value added wool & fur based products	SKUAST-K	170.73	155.50	65.97838	04 (For entire project period)	02		
3	Identification of constraints and development of sustainable value processing modules for wool industry	SKUAST-K	8.11	8.11	4.57909	05	04		
4	Capacity Building	SKUAST-K	3.46	3.46	2.58904	05	07		
2024-25									
1	Revival of wool and pelt based cottage based industry, conservation, branding of ITK's.	SKUAST-K	25.00	6.76	1.16652	01 (ITK product)	03 (Under process)	Annexure 2	
2	R&D for technology development of value added wool & fur based products	SKUAST-K	181.08*	83.01	77.77778	04 (For entire project period)	02 (Under process)		
3	Identification of constraints & development of sustainable value processing modules for wool industry	SKUAST-K	10.00	4.63	1.18890	05	Nil		
4	Capacity Building	SKUAST-K	-	1.00	0.93943	05	Nil		

*The total budget requirement under the R&D component for the year 2024-25 is **561.66 Lakhs**, which includes 245.00 lakhs earmarked for the year 2024-25 as per approved project; 233.20 lakhs unspent amount of 2023-24 and 83.46 lakhs liability of 2023-24.

Name of the component	Procurements In 2023-24	Action taken in 2023-24
Revival of wool and pelt based cottage based industry, conservation, branding of ITK's.	<ul style="list-style-type: none"> • 80 Tabletop paddle operated charkha; • 17 Handlooms • Fur article processing machines. 	<ul style="list-style-type: none"> • Identified Purana Tulaial area of Gurez Valley for revival of wool based cottage industry. • Identified Gurezi Pattoo for revival. • Established wool hand spinning and weaving center at Puranatulial valley of Gurez valley on cluster basis by installing Tabletop paddle operated charkha's and Handlooms. • Conducted 2 skill-based training programmes for women artisans of Gurez valley on Hand spinning covering 25 beneficiaries. • Identified sheep fur based prayer mats, caps, jackets for revival. • Establishment of cottage level fur processing center on cluster basis in Srinagar under process • Establishment of cottage level Wool Processing center on cluster basis in Srinagar under process. • Establishment of cottage level Knitting center on cluster basis at Dawar Village of Gurez valley under process.
R&D for technology development of value added wool and fur based products	<ul style="list-style-type: none"> • Advanced microscope. • Nano-Particle Coating unit • Carding cum needle punching felting line. 	<ul style="list-style-type: none"> • Upgraded Animal Fibre quality assurance laboratory. • NABL Accreditation of Animal Fibre quality assurance laboratory under process. • Developed value added wool based fabrics utilizing Kashmir wool blended with different fibres. • Developed fur-based value-added products viz; prayer mats, cushions, jackets. • Conducted 07 awareness programmes for wool growers/artisans of Kashmir valley. • Conducted 4 skill-based training programmes of one week each for wool growers of Jammu/ Kashmir region covering 48 beneficiaries • Conducting 01 Training of Trainers programme covering 19 officers of Development Department. • Civil works for establishment of Fur processing unit under progress.
Identification of constraints and development of sustainable value processing modules for wool industry	<ul style="list-style-type: none"> • ICT Tools viz; Computer and Printer 	<ul style="list-style-type: none"> • Conducted survey-based study on the different facets of sheep and wool production in 4 districts of Kashmir Valley

Annexure 2

Name of the component	Procurements Plan for 2024-25	Action to be taken in 2024-25
Revival of wool and pelt based cottage based industry, conservation, branding of ITK's.	• Knitting machines.	<ul style="list-style-type: none">• Establishment of cottage level Fur processing center on cluster basis in Srinagar.• Establishment of cottage level Wool Processing center on cluster basis in Srinagar.• Establishment of cottage level Knitting center on cluster basis at Dawar Village of Gurez valley.• Handholding of wool and fur artisans in the form skill upgradation, branding and marketing.
R&D for technology development of value added wool and fur based products	• Fur processing machineries	<ul style="list-style-type: none">• Establishment of fur processing unit.• Quality evaluation of wool based value-added products.• Development of Nano particle coated wool fabrics.• Development of non-woven fabrics for technical textiles
Identification of constraints and development of sustainable value processing modules for wool industry		<ul style="list-style-type: none">• Survey-based study on the different facets of sheep and wool production in 6 districts of Kashmir Valley